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**MEMORANDUM**

To: Rep. Kitty Toll, House Committee on Appropriations

From: Rep. Ann Pugh, House Committee on Human Services

Cc: Rep. Mitzi Johnson, Speaker, House of Representatives

Date: February 20, 2018

Subject: Addendum to Feb. 15th Recommendations on Governor's FY19 Budget

To increase transparency in the Choices for Care long-term care services budget, the Committee recommends moving it from the DVHA budget to the DAIL budget, where the program is managed. This would make it consistent with the Global Commitment budgeting in other programs (e.g., DMH, DS, etc.) within AHS. The Committee believes the budgeted funds for services are best contained in the policy department where control of the program is located. This transfer is net neutral and requires no additional state or federal resources. We appreciate the Appropriations Committee putting this language in the FY '18 budget bill, and would encourage it to be included again this year.